



*Montague County*  
*Commissioners*

*P.O. Box 475*  
*Montague Texas 76251*

*940-894-2556 Phone*

*940-894-3999 Fax*

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June 8, 2015

Montague County Tax Appraisal District  
P.O. Box 121  
Montague, Texas 76251

RE: Montague County Tax Appraisal District 2016 Proposed Budget

Dear Ms. Haralson,

On this date the Montague County Commissioners Court approved/accepted the Montague County Tax Appraisal District 2016 Proposed Budget.

Additional documentation can be found in the Commissioner Court minutes that are located in the permanent records of the Montague County Clerk's office.

Sincerely,

A handwritten signature in black ink, appearing to read "Rick Lewis", with a large, stylized flourish above the name.

Rick Lewis,  
Montague County Judge

# Montague County Tax Appraisal District

May 21, 2015

To All Taxing Entities:

Please see the attached enclosures:

Board of Directors minutes for the March 25, 2015 meeting -  
approved May 20, 2015.

2015 - 2<sup>nd</sup> Quarter Entity Invoices - due no later than June 30, 2015.

2016 - Proposed 2016 Budgets - please notify us within 30 days of your  
governing body's action.

Feel free to contact me with any questions.

Sincerely,



Kim Haralson  
Chief Appraiser

March 25, 2015

The Montague County Tax Appraisal District Board of Directors met in regular session on Wednesday, March 25, 2015 at 3:30 p.m. in the Montague County Tax Appraisal District Meeting Room.

Members present were: Bert Cunningham, Robert Hensell, Tom Jenkins and Chief Appraiser– Kim Haralson. David Fenoglio, Bret Meekins and Montague County Tax Assessor-Collector Sydney Nowell were absent. Guest present was Stephen G. Gilland.

A quorum was determined present and the meeting called to order by Secretary – Tom Jenkins.

Minutes of the December 10, 2014 meeting were presented for approval. Bert Cunningham made a motion to approve the minutes as presented. Motion was seconded by Robert Hensell and approved by all members present.

The 2014 Fiscal Year Audit was presented by Stephen G. Gilland, CPA. Mr. Gilland stated there were no weaknesses, deficiencies or noncompliance materials noted. A motion to accept the 2014 Fiscal Year Audit as presented was made by Robert Hensell, seconded by Bert Cunningham and approved by all members present.

Appraisal Roll Corrections and Supplements for 2014 and prior years were presented for consideration. Bert Cunningham made a motion to accept the corrections and supplements as presented. Motion was seconded by Robert Hensell and approved by all members present.

Chief Appraiser – Kim Haralson gave the following report:

Forestburg ISD Superintendent – John Metzler contacted Chief Appraiser – Kim Haralson on March 13, 2015 notifying her that the Forestburg ISD taxes will be collected by the Montague County Tax Assessor-Collector – beginning April 1, 2015.

The 2014 Ratio Study came in good for the overall district. The Nocona ISD ratio was the only entity out of the 95%-105% ratio. Chief Appraiser – Kim Haralson filed a protest with the Comptroller of Public Accounts - Property Tax Assistance Division on behalf of Nocona ISD.

Public Comments: None

A motion to adjourn was made by Bert Cunningham, seconded by Robert Hensell and approved by all members present.

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Secretary

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President

Montague County Tax Appraisal District  
P.O. Box 121

Montague TX 76251-0121  
2015 Appraisal Budget  
(Montague County only)

Budget - \$557,840.00

Entity	2014 adjusted Tax Levy	%	2015 Annual	2015 Quarterly
Alword ISD	291,094.59	0.7853%	4,381	1,095
Bowie ISD	13,065,918.16	35.2491%	196,634	49,159
City of Bowie	1,184,725.31	3.1961%	17,829	4,457
Forestburg ISD	3,805,818.03	10.2673%	57,275	14,319
Goldburg ISD	1,105,902.29	2.9835%	16,643	4,161
Montague County	8,288,848.97	22.3616%	124,742	31,185
Montague ISD	451,895.67	1.2191%	6,801	1,700
City of Nocona	559,513.09	1.5094%	8,420	2,105
Nocona ISD	2,578,690.64	6.9568%	38,808	9,702
Nocona Hospital District	477,644.66	1.2886%	7,188	1,797
Prairie Valley ISD	1,733,855.88	4.6776%	26,094	6,523
City of Saint Jo	210,561.16	0.5680%	3,168	792
Saint Jo ISD	3,302,165.73	8.9085%	49,695	12,424
Slidell ISD	10,748.51	0.0290%	162	40
<b>Total</b>	<b>37,067,382.69</b>	<b>100%</b>	<b>557,840</b>	<b>139,460</b>

<b>Budgeted Revenue</b>	<b>564,844</b>
- Less Interest Revenue	1,587
- Less Misc Revenue	2,417
- Less Rent Income	3,000
<b>Entity Budget Revenue</b>	<b>557,840</b>

Please pay 2nd Quarter no later than June 30, 2015.

**Montague County Tax Appraisal District  
Board of Directors**

**David Fenoglio – Chairman**

**Tom Jenkins – Secretary**

**Bert Cunningham**

**Robert Hensell**

**Bret Meekins**

**Montague County Tax Assessor Collector–Sydney Nowell**

# **Montague County Tax Appraisal District 2016 - Proposed Appraisal Budget**

## **Taxing Entities:**

**Alvord ISD**

**City of Bowie**

**Bowie ISD**

**Forestburg ISD**

**Goldburg ISD**

**Montague County**

**Montague ISD**

**City of Nocona**

**Nocona Hospital District**

**Nocona ISD**

**Prairie Valley ISD**

**City of Saint Jo**

**Saint Jo ISD**

**Slidell ISD**

# Montague County Tax Appraisal District - Appraisal Budget

	Budgeted	Used	Budgeted	Actual to	% used	Proposed	(+/-)
	2014	2014	2015	4/30/2015		2016	previous year
<b>Employee Expenses</b>							
Salaries	215385.00	211496.63	231156.00	75185.36		231156.00	
Benefits	108145.00	94751.26	111318.00	34326.69		111318.00	0.00
<b>Appraisal Services</b>							
Vehicle Expense	1500.00	1226.57	1500.00	119.33	8.0%	1500.00	0
Fuel	6000.00	2809.83	6000.00	0.00	0.0%	6000.00	0
Appraisal Contract	76500.00	76500.00	84500.00	21125.00	25.0%	92500.00	8000
Mapping Services	5000.00	5000.00	5000.00	0.00	0.0%	5000.00	0
<b>Special Services</b>							
Audit & Accounting	8000.00	8000.00	8400.00	8400.00	100.0%	8510.00	110
Appraisal Review Board	3000.00	2184.00	3000.00	1425.92	47.5%	3000.00	0
Professional Fees	4000.00	3619.98	4000.00	1954.28	48.9%	4000.00	0
Auto Insurance	650.00	482.36	650.00	0.00	0.0%	650.00	0
Gen Liability Insurance	550.00	299.88	550.00	0.00	0.0%	550.00	0
Insurance-Contents/Bldg	800.00	673.36	800.00	0.00	0.0%	800.00	0
Officials Liab Bond	750.00	668.36	750.00	0.00	0.0%	750.00	0
Education AD	3000.00	1061.51	3000.00	656.89	21.9%	3000.00	0
Dues & Subscription AD	5500.00	5076.27	5500.00	662.00	12.0%	5500.00	0
<b>Office Expenses</b>							
General Supplies AD	1000.00	999.23	1000.00	56.24	5.6%	1000.00	0
Postage AD	15000.00	14997.96	20000.00	19.99	0.1%	20000.00	0
Office Supplies AD	6000.00	5999.63	7000.00	712.04	10.2%	7000.00	0
Ads & Legal Notices	2000.00	1998.36	2000.00	988.00	49.4%	2000.00	0
Office Equip Maint AD	1500.00	698.11	1500.00	219.87	14.7%	1500.00	0
PC Expense AD	300.00	51.00	300.00	0.00	0.0%	300.00	0
Rent Equip AD-P Bowes	1500.00	1322.00	1500.00	523.00	34.9%	1500.00	0
Appraisal Notice	10000.00	9999.28	15000.00	0.00	0.0%	15000.00	0

	Budgeted 2014	Used 2014	Budgeted 2015	Actual to 4/30/2015	% used	Proposed 2016
<b>Building Expense</b>						
Janitor/Gbg Svc AD	4620.00	4317.25	5035.00	1555.15	30.9%	5035.00
Electricity AD	5000.00	3467.51	5000.00	1320.15	26.4%	5000.00
Telephone AD	2210.00	1960.86	2210.00	672.78	30.4%	2210.00
Water AD	800.00	356.71	800.00	135.94	17.0%	800.00
Building Repairs AD	2400.00	2149.01	2400.00	0.00	0.0%	2400.00
<b>Computer Maintenance</b>						
Mapping Software	2500.00	2500.00	2500.00	1250.00	50.0%	2500.00
Computer Software AD	22975.00	22054.32	22975.00	7351.44	32.0%	24121.00
<b>Capital Outlay</b>						
Building Capital	2500.00	3500.00	2500.00	0.00	0.0%	2500.00
Computer Capital	14500.00	10788.07	2500.00	0.00	0.0%	2500.00
Vehicle Capital	2500.00	0.00	2500.00	0.00	0.0%	2500.00
Office Equip Capital	2000.00	0.00	2000.00	0.00	0.0%	2000.00
<b>Total Expenses</b>	<b>538,085.00</b>	<b>501,009.31</b>	<b>564,844.00</b>	<b>158,660.07</b>	<b>28.09%</b>	<b>574,100.00</b>
						<b>9256</b>
<b>% of Increase or Decrease from previous year</b>			<b>4.97%</b>			<b>1.64%</b>
						Indicates contract increase *
<b>Entity</b>	<b>2011</b>	<b>2012</b>	<b>2013*</b>	<b>2014</b>		
	<b>Tax Levy</b>	<b>Tax Levy</b>	<b>Tax Levy</b>	<b>Tax Levy</b>	<b>Parcel #</b>	<b>Parcel #</b>
Alvord ISD	244,866.80	250,716.06	384,153.96	291,094.59	581	573
Bowie ISD	7,822,393.96	11,320,807.16	11,794,257.78	12,687,572.54	32975	39432
City of Bowie	925,299.23	1,016,712.37	1,097,985.80	1,184,657.95	3833	3820
Forestburg ISD	2,568,815.44	3,506,119.39	4,141,835.76	3,805,817.85	14664	18210
Goldburg ISD	796,829.27	890,516.21	940,427.37	1,087,962.83	4528	5226
Montague County	6,237,138.64	7,136,898.38	8,666,078.03	8,285,402.02	78974	91214
Montague ISD	385,015.20	417,866.36	418,480.84	451,895.61	1935	2138
City of Nocona	508,105.65	510,473.93	562,524.33	558,671.74	2072	2102
Nocona ISD	1,932,763.26	2,223,364.91	2,246,593.72	2,575,651.55	8407	9190
Nocona Hospital District	374,326.97	404,761.30	441,556.71	477,457.00	13468	14246
Prairie Valley ISD	1,337,778.80	1,686,888.94	1,535,203.73	1,734,536.78	5063	5060
City of Saint Jo	203,446.98	193,267.65	199,824.65	210,619.92	715	775
Saint Jo ISD	2,267,394.03	2,730,696.46	3,358,705.24	2,803,847.05	12868	15082
Slidell ISD	4,698.56	4,062.37	3,923.74	10,748.51	15	17
<b>Total</b>	<b>25,608,872.79</b>	<b>32,293,151.49</b>	<b>35,791,551.66</b>	<b>36,165,935.94</b>		



# Montague County Tax Appraisal District

P.O. Box 121

Montague TX 76251-0121

## 2016 Proposed Appraisal Budget (Montague County only)

Budget - \$566,756

Entity	2014 adjusted Tax Levy	%	2016 Annual	2016 Quarterly	2015 Annual	Comparison
Alvord ISD	291,094.59	0.7853%	4,452	1,113	4,381	71
Bowie ISD	13,065,918.16	35.2491%	199,776	49,944	196,634	3,142
City of Bowie	1,184,725.31	3.1961%	18,116	4,529	17,829	287
Forestburg ISD	3,805,818.03	10.2673%	58,192	14,548	57,275	917
Goldburg ISD	1,105,902.29	2.9835%	16,908	4,227	16,643	265
Montague County	8,288,848.97	22.3616%	126,736	31,684	124,742	1,994
Montague ISD	451,895.67	1.2191%	6,908	1,727	6,801	107
City of Nocona	559,513.09	1.5094%	8,556	2,139	8,420	136
Nocona ISD	2,578,690.64	6.9568%	39,428	9,857	38,808	620
Nocona Hospital District	477,644.66	1.2886%	7,304	1,826	7,188	116
Prairie Valley ISD	1,733,855.88	4.6776%	26,512	6,628	26,094	418
City of Saint Jo	210,561.16	0.5680%	3,220	805	3,168	52
Saint Jo ISD	3,302,165.73	8.9085%	50,488	12,622	49,695	793
Slidell ISD	10,748.51	0.0290%	160	40	162	-2
<b>Total</b>	<b>37,067,382.69</b>	<b>100%</b>	<b>566,756</b>	<b>141,689</b>	<b>557,840</b>	<b>8,916</b>

<b>Budgeted Revenue</b>	<b>574,100</b>
- Less Interest Revenue	1,778
- Less Misc Revenue	2,566
- Less Rent Income	3,000
<b>Entity Budget Revenue</b>	<b>566,756</b>

**Montague County Tax Appraisal District  
2016 Proposed  
Tax Collections Budget**

**Taxing Entities:**

**City of Bowie  
Bowie ISD  
Goldburg ISD  
Montague ISD  
Prairie Valley ISD  
City of Saint Jo  
Saint Jo ISD**

# Montague County Tax Appraisal District

Tax Collections Budget		Budgeted	Used	Budgeted	Actual to	%	Proposed	(1/-)
Employee Salaries & Benefits		2014	2014	2015	4/30/2015	used	2016	previous
		55,500.00	54,782.93	58,260.00	18,972.55		58,260.00	0.00
Education								
	Bonds & Insurance TC	550.00	524.00	550.00	0.00	0.0%	550.00	0
	Professional Fees	2,000.00	1,673.69	2,000.00	241.25	12.1%	2,000.00	0
	Education TC	1,000.00	586.76	500.00 *	90.00	18.0%	500.00	0
Office Expenses								
	General Supplies TC	500.00	256.69	500.00	14.06	2.8%	500.00	0
	Postage TC	15,000.00	15,000.00	15,000.00 *	0.00	0.0%	15,000.00	0
	Office Supplies TC	3,800.00	2,417.51	4,500.00	331.51	7.4%	4,500.00	0
	Tax Roll/Statements	10,000.00	9,970.13	12,500.00 *	0.00	0.0%	12,500.00	0
	Office Equipment Maint TC	500.00	174.53	500.00	54.97	11.0%	500.00	0
	PC Expense TC	750.00	459.00	750.00	0.00	0.0%	750.00	0
	Computer Equipment	6,100.00	6,100.00					0
Building Expense								
	Janitor/Gbg Svc TC	1,160.00	1,079.35	1,265.00	388.78	30.7%	1,265.00	0
	Electricity TC	1,250.00	866.87	1,250.00	330.05	26.4%	1,250.00	0
	Telephone TC	550.00	490.19	550.00	168.20	30.6%	550.00	0
	Water TC	200.00	89.18	200.00	33.99	17.0%	200.00	0
	Rent TC	3,000.00	3,000.00	3,000.00	1,000.00	33.3%	3,000.00	0
Computer Maintenance								
	Computer Software TC	5,745.00	5,513.52	5,745.00	1,837.84	32.0%	6,035.00	290 *
Total Expenses		107,605.00	102,984.35	107,070.00	23,463.20	21.9%	107,360.00	290
% of Increase or Decrease from previous year				-0.50%			0.27%	
				Amended				
				May-15				
				*				
							indicates contract increase	*

Montague County Tax Appraisal District  
P.O. Box 121  
Montague TX 76251-0121

2016 Proposed Tax Collections Budget

Budget - \$98,284.00

Entity	2014 Statement #	%	2016 Annual	2016 Quarterly	2015 Annual	Difference (+/-)
Bowie ISD	40,507	54.773%	53,832	13,458	55,532	-1,700
City of Bowie (Forestburg ISD)	3,820	5.165%	5,076	1,269	5,237	-161
Goldburg ISD	5,296	7.161%	7,040	1,760	7,260	-220
Montague ISD	2,112	2.856%	2,808	702	2,895	-87
Prairie Valley ISD	5,060	6.842%	6,724	1,681	6,937	-213
Saint Jo ISD	16,386	22.157%	21,776	5,444	22,464	-688
City of Saint Jo	774	1.047%	1,028	257	1,062	-34

Total 73,955 100% 98,284 24,571 107,070 -3,103

Entity Budget Revenue	107,360
Tax Certificate	-3750
Interest	-4976
Miscellaneous	-350
	98,284