

#### Montague County Commissioners

P.O. Box 475
Montague Texas 76251

940-894-2556 Phone

940-894-3999 Fax

June 8, 2015

Montague County Tax Appraisal District P.O. Box 121 Montague, Texas 76251

RE: Montague County Tax Appraisal District 2016 Proposed Budget

Dear Ms. Haralson,

On this date the Montague County Commissioners Court approved/accepted the Montague County Tax Appraisal District 2016 Proposed Budget.

Additional documentation can be found in the Commissioner Court minutes that are located in the permanent records of the Montague County Clerk's office.

Sincerely,

Rick Lewis.

Montague County Judge

#### Montague County Tax Appraisal District

May 21, 2015

To All Taxing Entities:

Please see the attached enclosures:

Board of Directors minutes for the March 25, 2015 meeting – approved May 20, 2015.

2015 - 2<sup>nd</sup> Quarter Entity Invoices - due no later than June 30, 2015.

2016 - Proposed 2016 Budgets - please notify us within 30 days of your governing body's action.

Feel free to contact me with any questions.

Sincerely,

Kim Haralson Chief Appraiser

#### March 25, 2015

The Montague County Tax Appraisal District Board of Directors met in regular session on Wednesday, March 25, 2015 at 3:30 p.m. in the Montague County Tax Appraisal District Meeting Room.

Members present were: Bert Cunningham, Robert Hensell, Tom Jenkins and Chief Appraiser–Kim Haralson. David Fenoglio, Bret Meekins and Montague County Tax Assessor-Collector Sydney Nowell were absent. Guest present was Stephen G. Gilland.

A quorum was determined present and the meeting called to order by Secretary – Tom Jenkins.

Minutes of the December 10, 2014 meeting were presented for approval. Bert Cunningham made a motion to approve the minutes as presented. Motion was seconded by Robert Hensell and approved by all members present.

The 2014 Fiscal Year Audit was presented by Stephen G. Gilland, CPA. Mr. Gilland stated there were no weaknesses, deficiencies or noncompliance materials noted. A motion to accept the 2014 Fiscal Year Audit as presented was made by Robert Hensell, seconded by Bert Cunningham and approved by all members present.

Appraisal Roll Corrections and Supplements for 2014 and prior years were presented for consideration. Bert Cunningham made a motion to accept the corrections and supplements as presented. Motion was seconded by Robert Hensell and approved by all members present.

Chief Appraiser – Kim Haralson gave the following report:

Forestburg ISD Superintendent – John Metzler contacted Chief Appraiser – Kim Haralson on March 13, 2015 notifying her that the Forestburg ISD taxes will be collected by the Montague County Tax Assessor-Collector – beginning April 1, 2015.

The 2014 Ratio Study came in good for the overall district. The Nocona ISD ratio was the only entity out of the 95%-105% ratio. Chief Appraiser – Kim Haralson filed a protest with the Comptroller of Public Accounts - Property Tax Assistance Division on behalf of Nocona ISD.

**Public Comments: None** 

A motion to adjourn was made by	Bert Cunningham,	seconded by Robert	Hensell and approved
by all members present.	_		

Secretary	President

# Montague County Tax Appraisal District P.O. Box 121

Montague TX 76251-0121 2015 Appraisal Budget (Montague County only)

Budget -\$557,840.00

Budgeted Revenue - Less Interest Revenue - Less Misc Revenue - Less Rent Income Entity Budget Revenue	Total 37,067,382.69	Slidell ISD 10,748.51	Saint Jo ISD 3,302,165.73	City of Saint Jo 210,561.16	Prairie Valley ISD 1,733,855.88	Nocona Hospital District 477,644.66	Nocona ISD 2,578,690.64	na	Montague ISD 451,895.67	Montague County 8,288,848.97	Goldburg ISD 1,105,902.29	Forestburg ISD 3,805,818.03	City of Bowie 1,184,725.31	Bowie ISD 13,065,918.16	Alvord ISD 291,094.59	Tax Levy	
	100%	0.0290%	8.9085%	0.5680%	4.6776%	1.2886%	6.9568%	1.5094%	1.2191%	22.3616%	2.9835%	10.2673%	3.1961%	35.2491%	0.7853%		
564,844 1,587 2,417 3,000 557,840	557,840	162	49,695	3,168	26,094	7,188	38,808	8,420	6,801	124,742	16,643	57,275	17,829	196,634	4,381	Annual	
	139,460	40	12,424	792	6,523	1,797	9,702	2,105	1,700	31,185	4,161	14,319	4,457	49,159	1,095	Quarterly	

Please pay 2nd Quarter no later than June 30, 2015.

## Montague County Tax Appraisal District **Board of Directors**

David Fenoglio - Chairman

Tom Jenkins - Secretary

**Bert Cunningham** 

Robert Hensell

**Bret Meekins** 

Montague County Tax Assessor Collector-Sydney Nowell

## Montague County Tax Appraisal District 2016 - Proposed Appraisal Budget

Taxing Entities:

Alvord ISD

City of Bowie

**Bowie ISD** 

Forestburg ISD

Goldburg ISD

**Montague County** 

**Montague ISD** 

City of Nocona

Nocona Hospital District

Nocona ISD

**Prairie Valley ISD** 

City of Saint Jo

Saint Jo ISD

Slidell ISD

Montague County Tax Appraisal District - Appraisal	ly Tax Appra	isal District -		Budget			(+/-)
	Budgeted	Used	- 1	Actual to	%	Proposed	previous
	2014	2014	2015	4/30/2015	used		year
Employee Expenses							
Salaries	215385.00	211496.63	231156.00	75185.36		231156.00	
Benefits	108145.00	94751.26	111318.00	34326.69		111318.00	0.00
Appraisal Services							
Vehicle Expense	1500.00	1226.57	1500.00	119.33	8.0%	1500.00	0
Fuel	6000.00	2809.83	6000.00	0.00	0.0%	6000.00	0
Appraisal Contract	76500.00	76500.00	84500.00	21125.00	25.0%	92500.00	. 0008
Mapping Services	5000.00	5000.00	5000.00	0.00	0.0%	5000.00	0
Special Services			,				
Audit & Accounting	8000.00	8000.00	8400.00	8400.00	100.0%	8510.00	110 ·
Appraisal Review Board	3000.00	2184.00	3000.00	1425.92	47.5%	3000.00	0
Professional Fees	4000.00	3619.98	4000.00	1954.28	48.9%	4000.00	0
Auto Insurance	650.00	482.36	650.00	0.00	0.0%	650.00	0
Gen Liability Insurance	550.00	299.88	550.00	0.00	0.0%	550.00	0
Insurance-Contents/Bldg	800.00	673.36	800.00	0.00	0.0%	800.00	0
Officials Liab Bond	750.00	668.36	750.00	0.00	0.0%	750.00	0
Education AD	3000.00	1061.51	3000.00	656.89	21.9%	3000.00	0
Dues & Subscription AD	5500.00	5076.27	5500.00	662.00	12.0%	5500.00	0
Office Expenses					_		
General Supplies AD	1000.00	999.23	1000.00	56.24	5.6%	1000.00	0
Postage AD	15000.00	14997.96	20000.00	19.99	0.1%	20000.00	0
Office Supplies AD	6000.00	5999.63	7000.00	712.04	10.2%	7000.00	0
Ads & Legal Notices	2000.00	1998.36	2000.00	988.00	49.4%	2000.00	0
Office Equip Maint AD	1500.00	698.11	1500.00	219.87	14.7%	1500.00	0
PC Expense AD	300.00	51.00	300.00	0.00	0.0%	300.00	0
Rent Equip AD-P Bowes	1500.00	1322.00	1500.00	523.00	34.9%	1500.00	0
Appraisal Notice	10000.00	9999.28	15000.00	0.00	0.0%	15000.00	0

L												
					36.165.935.94		35.791.551.66		32.293.151.49		25.608.872.79	Total
				17	10,748.51	15	3,923.74	15	4,052.37	25	4,098.00	
				15082	2,803,847.05	12868	3,358,705.24	10724	2,730,696.46	9307	2,267,394.03	
				775	210,619.92	715	199,824.65	716	193,267.65	727	203,446.98	City of Saint Jo
				5060	1,734,536.78	5063	1,535,203.73	4966	1,686,888.94	4822	1,337,778.80	Prairie Valley ISD
				14246	477,457.00	13468	441,556.71	13383	404,761.30	13164	374,326.97	Nocona Hospital District
				9190	2,575,651.55	8407	2,246,593.72	8417	2,223,364.91	8342	1,932,763.26	Nocona ISD
				2102	558,671.74	2072	562,524.33	2072	510,473.93	2096	508,105.65	City of Nocona
				2138	451,895.61	1935	418,480.84	2003	417,866.36	2024	385,015.20	Montague ISD
				91214	8,285,402.02	78997	8,666,078.03	59874	7,136,898.38	49544	6,237,138.64	Montague County
				5226	1,087,962.83	4528	940,427.37	4146	890,516.21	3915	796,829.27	Goldburg ISD
				18210	3,805,817.85	14664	4,141,835.76	8552	3,506,119.39	5725	2,568,815.44	Forestburg ISD
				3820	1,184,657.95	3833	1,097,985.80	3638	1,016,712.37	3756	925,299.23	City of Bowie
				39432	12,687,572.54	32975	11,794,257.78	22263	11,320,807.16	16118	7,822,393.96	Bowie ISD
				573	291,094.59	581	384,153.96	272	250,716.06	284	244,866.80	Alvord ISD
				Parcel #	Tax Levy F	Parcel #	Tax Levy	Parcel #	Tax Levy	Parcel #	Tax Levy	
					2014		2013*		2012		2011	Entity
*	increase	indicates contract increase										
		1.64%					4.97%			ar	om previous ye	% of Increase or Decrease from previous year
	9256	574,100.00	28.09%		158,660.07		564,844.00		501,009.31		538,085.00	Total Expenses
	0	2000.00	0.0%		0.00		2000.00		0.00		2000.00	Office Equip Capital
	0	2500.00	0.0%		0.00		2500.00		0.00		2500.00	Vehicle Capital
	0	2500.00	0.0%		0.00		2500.00		10788.07		14500.00	Computer Capital
	0	2500.00	0.0%		0.00		2500.00		3500.00		2500.00	Building Capital
												Capital Outlay
•	1146 -	24121.00	32.0%		7351.44		22975.00		22054.32		22975.00	Computer Software AD
	0	2500.00	50.0%		1250.00		2500.00		2500.00		2500.00	Mapping Software
												Computer Maintenance
	0	2400.00	0.0%		0.00		2400.00		2149.01		2400.00	Building Repairs AD
	0	800.00	17.0%		135.94		800.00		356.71		800.00	Water AD
	0	2210.00	30.4%		672.78		2210.00		1960.86		2210.00	Telephone AD
	0	5000.00	26.4%		1320.15		5000.00		3467.51		5000.00	Electricity AD
	0	5035.00	30.9%		1555.15		5035.00		4317.25		4620.00	Janitor/Gbg Svc AD
			- ··									Building Expense
		2016	used		4/30/2015		2015		2014		2014	
		Proposed	%		Actual to		Budgeted		Used		Budgeted	

# Montague County Tax Appraisal District P.O. Box 121

Montague TX 76251-0121

### 2016 Proposed Appraisal Budget (Montague County only)

Budget -\$566,756

Budgeted Revenue - Less Interest Revenue - Less Misc Revenue - Less Rent Income Entity Budget Revenue	Total	Slidell ISD	Saint Jo ISD	City of Saint Jo	Prairie Valley ISD	Nocona Hospital District	Nocona ISD	City of Nocona	Montague (SD	Montague County	Goldburg ISD	Forestburg ISD	City of Bowie	Bowie ISD	Alvord ISD		Entity
	37,067,382.69	10,748.51	3,302,165.73	210,561.16	1,733,855.88	477,644.66	2,578,690.64	559,513.09	451,895.67	8,288,848.97	1,105,902.29	3,805,818.03	1,184,725.31	13,065,918.16	291,094.59	Tax Levy	2014 adjusted
	100%	0.0290%	8.9085%	0.5680%	4.6776%	1.2886%	6.9568%	1.5094%	1.2191%	22.3616%	2.9835%	10.2673%	3.1961%	35.2491%	0.7853%		%
574,100 1,778 2,566 3,000 566,756	566,756	160	50,488	3,220	26,512	7,304	39,428	8,556	6,908	126,736	16,908	58,192	18,116	199,776	4,452	Annual	2016
	141,689	40	12,622	805	6,628	1,826	9,85	2,139	1,72	31,684	4,227	14,548	4,529	49,944	1,113	Quarterly	2016
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	557,840	162															

#### Montague County Tax Appraisal District Tax Collections Budget 2016 Proposed

### **Taxing Entities:**

City of Bowie
Bowie ISD
Goldburg ISD
Montague ISD
Prairie Valley ISD
City of Saint Jo
Saint Jo ISD

Montague County Tax Appraisal District   Tax Collections Budgeted   Budgeted   Cri-J   Tax Collections Budget   Budgeted   2014   2016   430/2015   used   2016   previous   2014   2014   2014   2016   430/2015   used   2016   previous   2010   previous   2016						May-15				
District         Used         Budgeted         Actual to         %           14         2014         2015         4/30/2015         used           500.00         54,782.93         58,260.00         18,972.55         used           550.00         524.00         0.00         0.00         0.0%           000.00         1,673.69         2,000.00         241.25         12.1%           500.00         256.69         500.00         4.06         2.8%           500.00         15,000.00         15,000.00         0.00         0.0%           500.00         15,000.00         15,000.00         0.0%         0.0%           500.00         15,000.00         331.51         7.4%         0.0%           500.00         174.53         500.00         54.97         11.0%           500.00         459.00         550.00         54.97         11.0%           750.00         6,100.00         0.0%         0.0%         0.0%           100.00         1,079.35         1,265.00         388.78         30.7%           250.00         866.87         1,250.00         330.05         26.4%           250.00         30.05         30.6%         30.6%										
District         Used         Budgeted         Actual to         %         Proposed         (V. 2014         2014         2015         4/30/2015         used         2016         previous           500.00         54,782.93         58,260.00         18,972.55         used         2016         previous           550.00         54,782.93         55,000         0.00         0.0%         550.00         550.00           550.00         524.00         550.00         0.00         0.0%         550.00         550.00           500.00         1,673.89         2,000.00         241.25         12.1%         2,000.00           500.00         15,000.00         2,000.00         500.00         18.0%         500.00           500.00         15,000.00         14.06         2.8%         500.00         500.00           500.00         15,000.00         30.15         7.4%         4.500.00         15,000.00           500.00         174.53         12,500.00         54.97         11.0%         500.00           780.00         459.00         750.00         750.00         0.0%         12,500.00           100.00         1,079.35         1,265.00         388.78         30.7%         1,265.00 <th>×</th> <th>act increase</th> <th>indicates contr</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th>	×	act increase	indicates contr							
District         Used         Budgeted         Actual to         %         Proposed         (1/14)           14         2014         2015         4/30/2015         used         2016         previt           500.00         54,782.93         58,260.00         18,972.55         used         2016         previt           550.00         54,782.93         58,260.00         18,972.55         used         2016         previt           550.00         524.00         550.00         0.00         0.0%         550.00         2,000.00           550.00         1,673.69         2,000.00         241.25         12.1%         2,000.00         500.00           500.00         1,673.69         500.00         14.06         2.8%         500.00         500.00           500.00         15,000.00         15,000.00         14.06         2.8%         500.00         500.00           500.00         15,000.00         15,000.00         0.0%         15,000.00         4,500.00         0.0%         15,000.00         4,500.00         0.0%         12,500.00         12,500.00         0.0%         12,500.00         0.0%         12,500.00         0.0%         12,500.00         0.0%         750.00         0.0%										
W Tax Appraisal District         Used         Budgeted         Used         Budgeted         Actual to         %         Proposed         (*/           3udget         2014         2014         2015         4/30/2015         used         2016         prevised           eneffts         55,500.00         54,782.33         58,260.00         18,972.55         used         2016         prevised           eneffts         550,00         524.00         550.00         0.00         0.0%         550.00         70.00         20.00 </th <th></th> <th></th> <th>0.27%</th> <th></th> <th></th> <th>-0.50%</th> <th></th> <th>us year</th> <th>se or Decrease from previo</th> <th>% of Increas</th>			0.27%			-0.50%		us year	se or Decrease from previo	% of Increas
W Tax Appraisal District         Budgeted         Used         Budgeted         Actual to         %         Proposed         (V           Budget         2014         2014         2014         2015         4/30/2015         used         2016         previo           enefits         55,00.00         54,782.93         58,260.00         18,972.55         used         2016         previo           enefits         550,00         54,782.93         58,260.00         18,972.55         250.00         250.00           ees         2,000.00         1,673.99         2,000.00         241.25         12.1%         2,000.00           iles TC         500.00         15,000.00         15,000.00         14,06         2.8%         500.00           iles TC         380.00         2,477.51         4,500.00         14,06         2.8%         500.00           iles TC         380.00         2,417.51         4,500.00         331.51         7.4%         4,500.00           iles TC         380.00         2,417.53         12,500.00         331.51         7.4%         4,500.00           iles TC         380.00         2,417.53         12,500.00         31.0%         2,000.00           iles TC         380		780	107,300.00	0,6.17	23,463.20	00.0/0,/01	102,984.35	107,605.00	Ises	Total Exper
Tax Appraisal District         Budgeted         Used         Budgeted         Actual to         %         Proposed         (V           Budget         2014         2014         2015         4,302015         used         2016         previo           eneffts         55,500.00         54,782.93         58,260.00         18,972.55         used         2016         previo           eneffts         55,000.00         54,782.93         550.00         0.00         0.0%         550.00         15.00         550.00         15.00         550.00         15.00         550.00         15.00         15.00         15.00         15.00         15.00		200	20000	2						
y Tax Appraisal District         Used         Budgeted         Used         Budgeted         Actual to         %         Proposed         (V)           Budget         2014         2014         2015         4/30/2015         used         2016         previous           anefits         55,500.00         54,782.93         58,260.00         16,972.55         used         2016         previous           ance TC         55,000.00         524.00         550.00         0.0%         550.00         550.00           ance TC         2,000.00         1,673.69         2,000.00         241.25         12.1%         2,000.00           ance TC         2,000.00         1,573.69         2,000.00         241.25         12.1%         2,000.00           ance TC         2,000.00         15,000.00         256.69         500.00         241.25         12.1%         2,000.00           ance TC         500.00         15,000.00         14.06         2.8%         2,000.00         500.00           ance TC         500.00         15,000.00         14.06         2.8%         500.00         500.00           ance TC         500.00         15,000.00         350.00         30.00         2.8%         500.00	•	290	6,035.00	32.0%	1,837.84	5,745.00	5,513.52	5,745.00	computer Software TC	0
gue County Tax Appraisal District         Used         Budgeted         4,430/2015         Actual to         %         Proposed         (Y-)           Dilections Budget         2014         2014         2014         2014         2014         2015         4/30/2015         used         2016         proposed         (Y-)           Bonds & Insurance TC         55,00.00         524,00         550,000         18,972,555         used         55,260.00         0.00           Bonds & Insurance TC         550,00         524,00         550,00         0.00         0.00         0.00         0.00           Professional Fees         2,000,00         1,673,89         2,000,00         241,25         12,1%         2,000,00           Professional Fees         500,00         586,76         500,00         241,25         12,1%         2,000,00           General Supplies TC         500,00         256,69         500,00         14.06         2.8%         500,00           Coffice Supplies TC         15,000,00         2,417,51         4,500,00         331,51         7,4%         4,500,00           Tax Roll/Statements         10,000,00         459,00         750,00         0.0%         12,500,00           Expense         1,160		0							// // // // // // // // // // // // //	Computer N
gue County Tax Appraisal District         Used         Budgeted         Lysed         Budgeted         Actual to         %         Proposed         (*/-)           bllections Budget         2014         2014         2014         2015         4/30/2015         used         2016         previous           c         2014         2014         2015         4/30/2015         used         2016         previous           c         2014         2014         2016         2000         0.0%         58,260.00         0.0%         58,260.00         0.0%         58,260.00         0.0%         58,260.00         0.0%         58,260.00         0.0%         58,260.00         0.0%         58,260.00         0.0%         58,260.00         0.0%         58,260.00         0.0%         58,260.00         0.0%         58,260.00         0.0%         58,260.00         0.0%         58,260.00         0.0%         58,260.00         0.0%         58,260.00         0.0%         58,260.00         0.0%         58,260.00         0.0%         58,260.00         0.0%         59,00.00         0.0%         2,000.00         0.0%         2,000.00         0.0%         59,00.00         0.0%         1,000.00         0.0%         1,000.00         0.0%         1,000.00 </td <td></td> <td>0</td> <td>3,000.00</td> <td>33.3%</td> <td>1,000.00</td> <td>3,000.00</td> <td>3,000.00</td> <td>3,000.00</td> <td>Rent TC</td> <td>20</td>		0	3,000.00	33.3%	1,000.00	3,000.00	3,000.00	3,000.00	Rent TC	20
gue County Tax Appraisal District         Used         Budgeted         Used         Budgeted         Actual to         %         Proposed         (¹/-)           DIECTIONS Budget         2014         2014         2015         4/30/2015         used         2016         previous           Location S Budget         2014         2014         2015         4/30/2015         used         2016         previous           Location S Budget         55,500.00         54,782.93         58,260.00         18,972.55         used         2016         previous           Location T C         550.00         524.00         550.00         2,000.00         241.25         12.1%         2,000.00         20.00.00           Professional Fees         2,000.00         1,673.69         2,000.00         241.25         12.1%         2,000.00         20.00 <td></td> <td>0</td> <td>200.00</td> <td>17.0%</td> <td>33.99</td> <td>200.00</td> <td>89.18</td> <td>200.00</td> <td>Vater TC</td> <td>&lt;</td>		0	200.00	17.0%	33.99	200.00	89.18	200.00	Vater TC	<
gue County Tax Appraisal District         Used         Budgeted         Actual to         %         Proposed         (¹-)           Dilections Budget         Budgeted         2014         2014         2014         2015         4/30/2015         used         2016         previous           Image: Salaries & Benefits         55,500.00         54,782.93         58,260.00         18,972.55         58,260.00         0.0%         58,260.00         0.0%         58,260.00         0.0%         58,260.00         0.0%         550.00         0.0%         58,260.00         0.0%         58,260.00         0.0%         58,260.00         0.0%         58,260.00         0.0%         58,260.00         0.0%         58,260.00         0.0%         58,260.00         0.0%         58,260.00         0.0%         58,260.00         0.0%         58,260.00         0.0%         58,260.00         0.0%         58,260.00         0.0%         58,260.00         0.0%         58,260.00         0.0%         58,260.00         0.0%         58,260.00         0.0%         58,260.00         0.0%         58,260.00         0.0%         59,00.00         0.0%         2,000.00         0.0%         2,000.00         0.0%         2,000.00         0.0%         2,000.00         0.0%         0.0%		0	550.00	30.6%	168.20	550.00	490.19	550.00	elephone TC	T
gue County Tax Appraisal District         Used         Budgeted         Used         Budgeted         Actual to         %         Proposed         (¹/-)           Dilections Budget         Budgeted         Used         Budgeted         Actual to         %         Proposed         (¹/-)           policition Surface         55,500.00         54,782.93         58,280.00         18,972.55         used         2016         previous           n         Bonds & Insurance TC         55,000         524.00         580.00         0.00         0.0%         550.00         0.0%           Professional Fees         2,000.00         1,673.69         2,000.00         241.25         12.1%         2,000.00           penses         1,000.00         586.76         500.00         241.25         12.1%         2,000.00           General Supplies TC         500.00         256.69         500.00         14.06         2.8%         500.00           Postage TC         15,000.00         2,417.51         4,500.00         331.51         7.4%         4,500.00           Tax Roll/Statements         10,000.00         174.53         500.00         54.97         11.0%         500.00           Computer Equipment         6,100.00         459		0	1,250.00	26.4%	330.05	1,250.00	866.87	1,250.00	:lectricity TC	Ш
gue County Tax Appraisal District         Used         Budgeted         Actual to         %         Proposed         (¹/-)           DIlections Budget         2014         2014         2015         4/30/2015         used         2016         proposed         (¹/-)           se Salaries & Benefits         55,500.00         54,782.93         58,280.00         18,972.55         used         2016         previous           n         Professional Fees         55,500.00         524.00         58,280.00         0.00         0.0%         550.00         0.0           Professional Fees         2,000.00         1,673.89         2,000.00         241.25         12.1%         2,000.00         500.00         90.00         18.0%         500.00         500.00         90.00         18.0%         500.00         500.00         90.00         18.0%         500.00         90.00         90.00         18.0%         500.00         90.00		0	1,265.00	30.7%	388.78	1,265.00	1,079.35	1,160.00	anitor/Gbg Svc TC	Ĺ
taggue County Tax Appraisal District         Used         Budgeted         Actual to         %         Proposed         (½)           Collections Budget         8udgeted         12014         2014         2015         4/30/2015         used         2016         previous           yee Salaries & Benefits         55,500.00         54,782.93         58,260.00         18,972.55         used         58,260.00         0.0           Bonds & Insurance TC         550.00         524.00         550.00         0.00         0.00         0.0%         550.00         550.00         0.0         0.0%         550.00         0.0         0.0%         550.00         0.0         0.0         0.0%         550.00         0.0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>pense</td> <td>П</td>									pense	П
tague County Tax Appraisal District         Used         Budgeted         Actual to         %         Proposed         (¹-)           Collections Budget         2014         2014         2015         4/30/2015         used         2016         previous           yee Salaries & Benefits         55,500.00         54,782.93         58,260.00         18,972.55         used         58,260.00         0.0           Bonds & Insurance TC         550.00         524.00         550.00         0.00         0.0%         550.00         550.00           Professional Fees         2,000.00         1,673.69         2,000.00         241.25         12.1%         2,000.00         2,000.00           Expenses         1,000.00         586.76         500.00         241.25         12.1%         2,000.00         2,000.00         20.00         18.0%         500.00         2,000.00         20.00         20.00         20.00         18.0%         500.00         2,000.00         20.00							6,100.00	6,100.00	Computer Equipment	0
tague County Tax Appraisal District         Used         Budgeted         Actual to         %         Proposed         (1/-)           Collections Budget         2014         2014         2015         4/30/2015         used         2016         proposed         (1/-)           yee Salaries & Benefits         55,500.00         54,782.93         58,260.00         18,972.55         used         2016         previous           tion         Bonds & Insurance TC         550.00         524.00         550.00         0.00         0.00         0.0%         550.00         550.00         0.0%         550.00         0.0%         550.00         0.0%         550.00         0.0%         550.00         0.0%         550.00         0.0%         550.00         0.0%         550.00         0.0%         550.00         0.0%         550.00         0.0%         2,000.00         0.0%         2,000.00         0.0%         2,000.00         0.0%         2,000.00         0.0%         2,000.00         0.0%         2,000.00         0.0%         2,000.00         0.0%         2,000.00         0.0%         2,000.00         0.0%         2,000.00         0.0%         2,000.00         0.0%         2,000.00         0.0%         2,000.00         0.0%         0.00		0	750.00	0.0%	0.00	750.00	459.00	750.00	<sup>3</sup> C Expense TC	Э
tague County Tax Appraisal District         Used         Budgeted         Actual to         %         Proposed         (%)           Collections Budget         Budgeted         Used         Budgeted         Actual to         %         Proposed         (%)           Collections Budget         2014         2014         2014         2015         430/2015         used         2016         previous           yee Salaries & Benefits         55,500.00         54,782.93         58,260.00         18,972.55         used         2016         previous           bition         Bonds & Insurance TC         550.00         524.00         550.00         550.00         0.0%         550.00         0.0%         550.00           Professional Fees         2,000.00         1,673.69         2,000.00         241.25         12.1%         2,000.00         2,000.00           Expenses         1,000.00         586.76         500.00         14.06         2.8%         500.00         500.00           General Supplies TC         15,000.00         256.69         500.00         15,000.00         15,000.00         2,417.51         4,500.00         0.0%         15,000.00         15,000.00           Coffice Supplies TC         3,800.00         2,417.51 <td></td> <td>0</td> <td>500.00</td> <td>11.0%</td> <td>54.97</td> <td>500.00</td> <td>174.53</td> <td>500.00</td> <td>Office Equipment Maint TC</td> <td>0</td>		0	500.00	11.0%	54.97	500.00	174.53	500.00	Office Equipment Maint TC	0
tague County Tax Appraisal District         Used         Budgeted         Actual to         %         Proposed         ("-)           Collections Budget         Budgeted         Used         Budgeted         Actual to         %         Proposed         ("-)           Collections Budget         Budgeted         Budgeted         Actual to         %         Proposed         ("-)           Collections Budget         2014         2014         2014         2015         4/30/2015         used         2016         previous           yee Salaries & Benefits         55,500.00         54,782.93         58,260.00         18,972.55         used         58,260.00         0.0           Bonds & Insurance TC         550.00         524.00         550.00         550.00         0.0%         550.00         550.00           Professional Fees         2,000.00         1,673.69         2,000.00         241.25         12.1%         2,000.00         20.00         500.00         18.0%         500.00         500.00         500.00         90.00         18.0%         500.00         500.00         90.00         18.0%         500.00         500.00         90.00         18.0%         500.00         90.00         15,000.00         90.00         18.0%		0	12,500.00	0.0%	0.00	12,500.00 *	9,970.13	10,000.00	ax Roll/Statements	-1
tague County Tax Appraisal District         Used         Budgeted         Actual to         %         Proposed         (1/-)           Collections Budget         Budgeted         Used         Budgeted         Actual to         %         Proposed         (1/-)           yee Salaries & Benefits         55,500.00         54,782.93         58,260.00         18,972.55         used         2016         previous           tion         Bonds & Insurance TC         550.00         524.00         550.00         0.00         0.00         0.0%         550.00         550.00         0.0%         550.00 </td <td></td> <td>0</td> <td>4,500.00</td> <td>7.4%</td> <td>331.51</td> <td>4,500.00</td> <td>2,417.51</td> <td>3,800.00</td> <td>Office Supplies TC</td> <td>0</td>		0	4,500.00	7.4%	331.51	4,500.00	2,417.51	3,800.00	Office Supplies TC	0
tague County Tax Appraisal District         Used         Budgeted         Actual to         %         Proposed         (1/-)           Collections Budget         Budgeted         Used         Budgeted         Actual to         %         Proposed         (1/-)           yee Salaries & Benefits         55,500.00         54,782.93         58,260.00         18,972.55         used         2016         previous           tion         Bonds & Insurance TC         550.00         524.00         550.00         0.00         0.00         0.0%         550.00         550.00         550.00         550.00         550.00         241.25         12.1%         2,000.00         500.00<		0	15,000.00	0.0%	0.00	15,000.00 *	15,000.00	15,000.00	ostage TC	ינד
tague County Tax Appraisal District         Budgeted         Used         Budgeted         Actual to         %         Proposed         (*/-)           Collections Budget         Budgeted         Actual to         %         Proposed         (*/-)           Collections Budget         Budgeted         Actual to         %         Proposed         (*/-)           2014         2014         2015         4/30/2015         used         2016         previous           yee Salaries & Benefits         55,500.00         54,782.93         58,260.00         18,972.55         used         58,260.00         0.0           Bonds & Insurance TC         550.00         524.00         550.00         0.00         0.0%         550.00         550.00           Professional Fees         2,000.00         1,673.69         2,000.00         241.25         12.1%         2,000.00         500.00           Expenses         4         1,000.00         586.76         500.00         90.00         18.0%         500.00         90.00		C	500.00	2.8%	14.06	500.00	256.69	500.00	Beneral Supplies TC	0
Professional Fees   Proposition   Proposit									nses	Exp
Ilections Budget   Budgeted   Used   Budgeted   Actual to   %   Proposed   %		0	500.00	18.0%	90.00	500.00 *	586.76	1,000.00	ducation TC	Е
Ilections Budget	Γ	0	2,000.00	12.1%	241.25	2,000.00	1,673.69	2,000.00	rofessional Fees	70
Ilections Budget         Budgeted         Used         Budgeted         Actual to         %         Proposed         (*/-)           Salaries & Benefits         55,500.00         54,782.93         58,260.00         18,972.55         58,260.00         58,260.00         0.0		0	550.00	0.0%	0.00	550.00	524.00	550.00	onds & Insurance TC	<b>TD</b>
Appraisal District         Budgeted         Budgeted         Actual to         %         Proposed         %           et         2014         2014         2015         4/30/2015         used         2016         previous           55,500.00         54,782.93         58,260.00         18,972.55         58,260.00         58,260.00										Education
Used         Budgeted         Actual to         %         Proposed           2014         2015         4/30/2015         used         2016		0.00	58,260.00		18,972.55	58,260.00	54,782.93	55,500.00	alaries & Benefits	Employee S
Used Budgeted Actual to % Proposed		previous	2016	used	4/30/2015	2015	2014	2014		
Montague County Tax Appraisal District		(*/-)	Proposed	%	Actual to	Budgeted	Used	Budgeted	ections Budget	Tax Coll
								aisal District	ie County Tax Appr	Montagu

# Montague County Tax Appraisal District P.O. Box 121

Montague TX 76251-0121

## 2016 Proposed Tax Collections Budget

Budget - \$98,284.00

Entity Budget Revenue Tax Certificiate Interest Miscellaneous	Total	Entity  Bowie ISD City of Bowie (Forestburg ISD) Goldburg ISD Montague ISD Prairie Valley ISD Saint Jo ISD City of Saint Jo
107,360 -3750 -4976 -350 98,284	73,955	2014 Statement # 40,507 3,820 5,296 2,112 5,060 16,386 774
	100%	% 54.773% 5.165% 7.161% 2.856% 6.842% 22.157% 1.047%
	98,284	2016 Annual 53,832 5,076 7,040 2,808 6,724 21,776 1,028
	24,571	2016 Quarterly 13,458 1,269 1,760 702 1,681 5,444 257
	107,070	2015 Annual 55,532 5,237 5,683 7,260 2,895 6,937 22,464 1,062
	-3,103	Difference (+/-) -1,700 -161 -220 -87 -213 -688 -34